

EMPLOYEE	POSITION	DOH	STATUS	ACTIVE	JULY-SEPT	OCT-DEC	JAN-MARCH	APR-JUNE	Total	Vacation Buyout	TOTAL
					2019	2019	2020	2020			
ADMIN - 01											
GRANT, ANGELA	ADMINISTRATOR	10/4/1996	FT YR	YES	33,800.00	33,800.00	33,800.00	33,800.00	135,200.00	10,400.00	145,600.00
THOMAS, LAUREN	DEPUTY ADMINISTRATOR	8/8/2002	FT YR	YES	23,432.50	23,432.50	23,432.50	23,432.50	93,730.00	9,012.50	102,742.50
					<u>57,232.50</u>	<u>57,232.50</u>	<u>57,232.50</u>	<u>57,232.50</u>	<u>228,930.00</u>	<u>19,412.50</u>	<u>248,342.50</u>
LIFT - 02											
											0.00
											0.00
					<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>
FIXED ROUTE - 03											
AMARAL, MICHAEL	TICKET SELLER	5/12/2012	SEASONAL	YES	8,333.74	1,229.27	0.00	0.00	9,563.01		9,563.01
CIOFFI, SUZANNE	ADMIN. ASSISTANT	5/8/2017	FT YR	YES	19,561.60	13,750.38	13,559.74	13,838.10	60,709.82	1,020.00	61,729.82
CONSTANTINO, ANGLEA	DISPATCH	6/28/2019	SEASONAL	NO	7,417.50	0.00	0.00	0.00	7,417.50		7,417.50
CRAINE, LOIS	MONEY COUNTER	6/25/2018	SEASONAL	NO	3,038.31	323.23	0.00	0.00	3,361.54		3,361.54
GRANT, ANDREW	PROJECT ENGINEER/IT	10/23/2000	FT YR	YES	20,568.73	20,568.72	20,568.72	20,568.72	82,274.89	1,582.21	83,857.10
LISTER, DEBORAH	TICKET SELLER	5/13/2009	SEASONAL	YES	6,113.24	810.61	0.00	0.00	6,923.85		6,923.85
MARSHALL, CLARA	TICKET SELLER	6/10/2010	SEASONAL	NO	5,254.36	886.89	0.00	0.00	6,141.25		6,141.25
METELL, CHERYL	MONEY COUNTER	5/15/2019	SEASONAL	YES	3,882.75	1,574.85	35.25	0.00	5,492.85		5,492.85
REYNOLDS, LEIGH	TICKET SELLER	5/20/2019	SEASONAL	YES	3,009.75	255.45	0.00	0.00	3,265.20		3,265.20
ROWLS, EBONEE	TICKET SELLER SUPER.	6/17/2019	SEASONAL	NO	4,222.80	374.34	0.00	0.00	4,597.14		4,597.14
STRONG, ASHLEY	TICKET SELLER	5/14/2018	SEASONAL	NO	4,903.59	839.48	0.00	0.00	5,743.07		5,743.07
					<u>86,306.37</u>	<u>40,613.22</u>	<u>34,163.71</u>	<u>34,406.82</u>	<u>195,490.12</u>	<u>2,602.21</u>	<u>198,092.33</u>
VEHICLE MAINTENANCE - 04											
ALLAN, GREGORY	CLEANER	10/16/2019	PT YR	YES	0.00	1,846.74	3,224.06	4,231.87	9,302.67		9,302.67
HERRMANN, PETER	RUNNER	12/9/2019	PT YR	YES	0.00	187.50	185.00	0.00	372.50		372.50
MARTINEZ, ANTONIO	MAINTENANCE TECH.	4/10/2020	TEMP	YES	0.00	0.00	0.00	4,100.00	4,100.00		4,100.00
MODESTO, ELIAS	MAINTENANCE TECH.	6/12/2017	FT YR	YES	21,929.60	15,376.34	16,615.90	19,163.84	73,085.68	1,040.00	74,125.68
PRAY, MATTHEW	MAINTENANCE TECH.	4/9/2018	FT YR	YES	21,766.16	17,107.09	17,199.65	18,958.81	75,031.71		75,031.71
ROSSI, MARYANN	SERVICE WRITER/PARTS	11/6/2017	FT YR	YES	15,198.37	13,198.63	13,335.13	13,320.00	55,052.13		55,052.13
ROUISSE, DAVID	MAINTENANCE TECH.	10/2/2019	FT YR	YES	0.00	9,732.14	11,029.08	13,302.28	34,063.50		34,063.50
					<u>58,894.13</u>	<u>57,448.44</u>	<u>61,588.82</u>	<u>73,076.80</u>	<u>251,008.19</u>	<u>1,040.00</u>	<u>252,048.19</u>
MAINTENANCE OTHER - 05											
KENNEDY, COLIN	CUSTODIAN	5/1/2004	PT YR	YES	2,615.20	2,389.10	2,479.96	2,429.42	9,913.68		9,913.68
					<u>120,403.46</u>	<u>2,389.10</u>	<u>2,479.96</u>	<u>2,429.42</u>	<u>9,913.68</u>	<u>0.00</u>	<u>9,913.68</u>
TOTAL GROSS WAGES 7/1/19 - 6/30/20					<u>322,836.46</u>	<u>157,683.26</u>	<u>155,464.99</u>	<u>167,145.54</u>	<u>685,341.99</u>	<u>23,054.71</u>	<u>708,396.70</u>